

BUCKS COUNTY CONSORTIUM

<http://www.buckscountyconsortium.org>

Stephanie Teoli	Carolyn McCreary	Gail Weniger	Vivian Bell
Upper Makefield Township	Plumstead Township	Warwick Township	Warrington Township
President	1st Vice President	2nd Vice-President	Treasurer

October 7, 2010 @ 9:00 a.m.

Buckingham Township

4613 Hughesian Drive

Buckingham, PA

AGENDA

1. Networking (9:00 a.m.)
2. Call to Order of Meeting & Introductions
3. Approval of Minutes – 09/02/2010
4. Treasurer’s Report & Payment of Bills
5. Presentation: Budgeting Panel Discussion
 - A panel of managers will lead discussion on various budgeting topics. All managers and finance directors are encouraged to attend to join in the discussion and share experiences. Also, please bring your 2010 budget document to share.
 - i. The Budget Document and the Budget Message – *Bob Pellegrino, Northampton Township*
 - ii. Presentation of the Budget to the Board and the Public – *Stephanie Teoli, Upper Makefield Township*
 - iii. The Budget Process – *Gail Weniger, Warwick Township*
 - iv. Budgeting in the Current Economic Climate (forecasting, selling the necessity of a tax increase, wage increases) – *Terry Fedorchak, Lower Makefield Township*
 - v. Fund Balance Policies – how much is appropriate
6. Community Updates
7. Other Business
8. Adjournment

***Next Meeting: Thursday, November 4th, 2010
Roundtable Luncheon, Doylestown Country Club***